

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2024
Current Dates: 8/1/2024 - 8/31/2024
Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	14,844.77	\$10,003.00	2	60,873.64	\$90,784.50	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,005.00	\$20,037.47	33	155,454.00	\$324,488.13	254	\$904,434.01	35.88%
A2b - Residential Conservation Services (RCS)	0.00	\$3,310.00	15	0.00	\$26,594.20	119	\$107,536.00	24.73%
A2c - Residential Retail	16,736.70	\$26,242.66	37	3,489.56	\$337,035.11	292	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$65,648.77	31	0.00	\$235,435.72	90	\$0.00	0.00%
Res Subtotal	49,586.47	\$125,241.90	118.00	219,817.20	\$1,014,337.66	772	\$1,011,970.01	
Res % of Total	48.64%	67.21%	58.13%	31.29%	55.47%	78.54%	53.74%	
B1a - Income Eligible Coordinated Delivery	13,833.00	\$47,387.18	80	106,130.06	\$440,995.22	147	\$374,515.57	117.75%
IE Subtotal	13,833.00	\$47,387.18	80.00	106,130.06	\$440,995.22	147	\$374,515.57	
IE % of Total	13.57%	25.43%	39.41%	15.11%	24.12%	14.95%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$861.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	37,470.00	\$12,922.00	1	37,470.00	\$13,759.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	196.56	\$453.96	1	154,827.52	\$234,034.09	20	\$496,638.47	47.12%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$95.00	1	108,341.88	\$101,319.72	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	862.52	\$253.65	2	75,826.50	\$23,203.87	31	\$0.00	0.00%
C&I Subtotal	38,529.08	\$13,724.61	5.00	376,465.89	\$373,178.43	64	\$496,638.47	
C&I % of Total	37.79%	7.36%	2.46%	53.60%	20.41%	6.51%	26.37%	
Total	101,948.55	\$186,353.69	203	702,413.15	\$1,828,511.31	983	\$1,883,124.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.